Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

February 24, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's December 2024 Report on FLAT Bill; Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the January 2025 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

January 2025 MONTHLY REPORT

Actual Cash Flow
January 2025

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R Revenue	Variance (FlatBill - R)
January	$3,288,201.05	$73,017,838.61	$74,238,265.58	($1,220,426.97)
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$3,288,201.05**	**$73,017,838.61**	**$74,238,265.58**	**($1,220,426.97)**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS Revenue	Variance (FlatBill - GS)
January	$65,515.28	$1,375,820.85	$1,491,177.66	($115,356.81)
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$65,515.28**	**$1,375,820.85**	**$1,491,177.66**	**($115,356.81)**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$3,353,716.33**	**$74,393,659.46**	**$75,729,443.24**	**($1,335,783.78)**

NOTE: All Figures exclude sales tax

January 2025 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2024	353,507	
	Jan-25	356,463	2,956
	Feb-25		
	Mar-25		
	Apr-25		
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

General Service		Total # of Customers	Incremental Change
	Year End 2024	6,799	
	Jan-25	6,884	85
	Feb-25		
	Mar-25		
	Apr-25		
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

Total		Total # of Customers	Incremental Change
	Year End 2024	360,306	
	Jan-25	363,347	3,041
	Feb-25	-	-
	Mar-25	-	-
	Apr-25	-	-
	May-25	-	-
	Jun-25	-	-
	Jul-25	-	-
	Aug-25	-	-
	Sep-25	-	-
	Oct-25	-	-
	Nov-25	-	-
	Dec-25	-	-

January 2025 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2025 FORECAST
For the Month of January 2025

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	11,218	12,023	805
COOLING DEGREE HOURS	96	57	-39
HEATING DEGREE HOURS (YTD)	11,218	12,023	805
COOLING DEGREE HOURS (YTD)	96	57	-39
COMMERCIAL			
HEATING DEGREE HOURS	6,084	6,451	367
COOLING DEGREE HOURS	455	299	-156
HEATING DEGREE HOURS (YTD)	6,084	6,451	367
COOLING DEGREE HOURS (YTD)	455	299	-156